



BURLINGTON
**Public
Library**

ANNUAL REPORT 2016

REVENUE

\$11,164,900
Municipal Contribution

\$229,403
Provincial Grant

\$375,482
Internally Generated

EXPENDITURES

\$8,106,525
Employee Costs

\$1,342,720
Amortization


\$779,089
Building Costs

\$335,424
Operating Costs

\$267,187
Automated Systems

\$515,899
Reserve Contribution

\$422,941
Other

 **2,097** library deliveries to people unable to get to the library



1,831,492
items borrowed

1,072,324

 people came
into a branch

556,602

 WiFi
sessions

78,174
library card holders



2,187 in-house
programs offered

51,842 program
attendees

96 offsite
programs

**GOOD
NEWS**

Received first **Mayor's Award for Compassion**
Recognized by Burlington Economic Development Corporation
for **Outstanding Leadership in Economic Development**
Launched **Ideaworks Studio**
Celebrated **10 years of One Book One Burlington**
Revealed **2016-2020 Strategic Plan**
Received **Angus Mowat Award of Excellence**
Completed **Economic Impact Study**