



BURLINGTON
**Public
Library**

ANNUAL REPORT 2018

REVENUE

\$11,404,757
Municipal Contribution

\$229,403
Provincial Grant

\$427,069
Internally Generated

EXPENDITURES

\$8,567,720
Employee Costs

\$1,410,818
Amortization

\$778,695
Building Costs

\$468,112
Operating Costs

\$323,641
Automated Systems

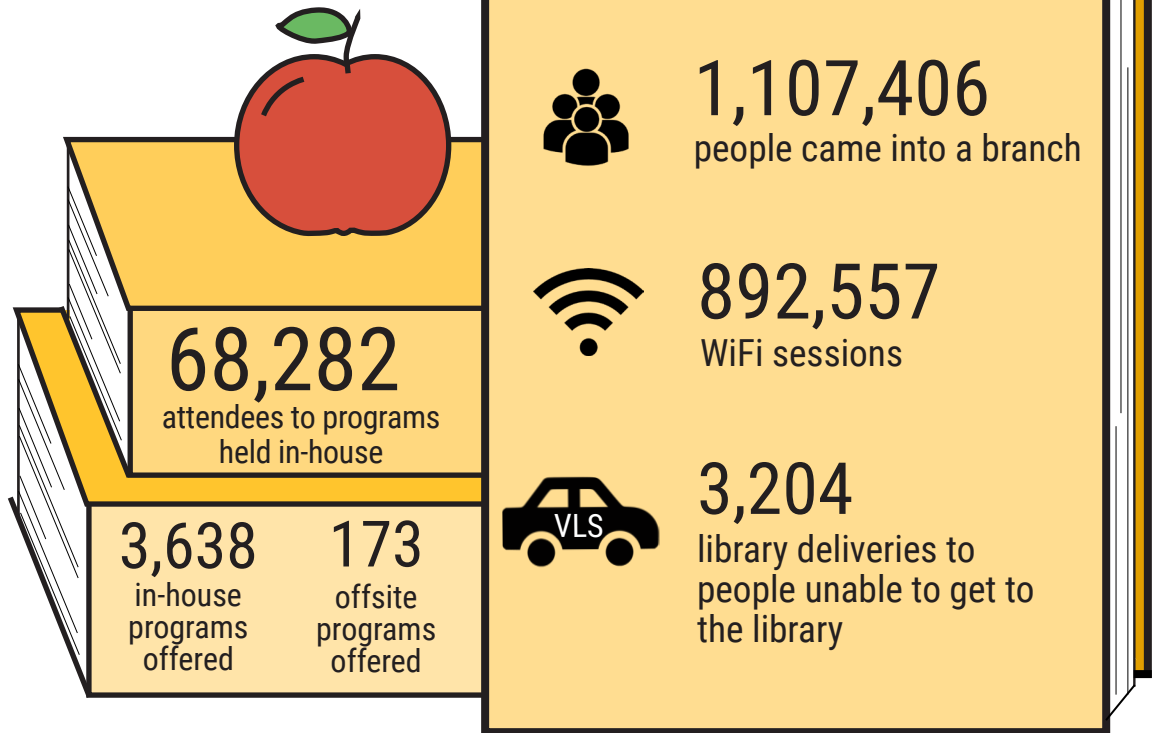
\$34,409
Annual Surplus

\$477,834
Other

Burlington Public Library created over **\$67 million** in total economic impact to the City of Burlington for a **506% return on investment**. For each Burlington resident, the Library provided **\$370** in economic value in 2018.



1,755,787
items borrowed



The Library's Great News Stories of 2018

- Burlington Reads launched, and had over 500 people attend author visit events in partnership with Art Gallery of Burlington and A Different Drummer Books.
- 35% more children participated in TD Summer Reading Club. Burlington Public Library won 3rd in the Summer Reading Club Library Awards, which recognize the most innovative and effective Summer Reading Club programs across Canada.
- Hired our first Makers-in-Residence, and hosted three Maker residencies.
- Winner of the Halton Employer of Choice Award – Non-Profit.
- Introduced light therapy lamps at all locations to offer a daily dose of brightness.
- Implemented Radio Frequency Identification technology (RFID) to improve customer self-service and library collections inventory management.
- City School by Mohawk College launched College 101, a program that helps adults 18+ who are not currently in school to prepare for success at college or university.