



BURLINGTON
**Public
Library**

ANNUAL REPORT 2017

REVENUE

\$11,161,100
Municipal Contribution

\$229,403
Provincial Grant

\$474,510
Internally Generated

EXPENDITURES

\$8,271,769
Employee Costs

\$1,324,916
Amortization

\$756,370
Building Costs


\$372,821
Operating Costs


\$294,481
Automated Systems

\$349,612
Annual Surplus

\$495,044
Other

 2,672 library deliveries to people unable to get to the library


1,767,911
items borrowed

1,083,871
 people came
into a branch

849,874
 WiFi
sessions

87,517
library card holders



56,041 program
attendees

2,492 in-house
programs offered

147 offsite
programs

The Library's Top 3 Great News Stories of 2017

· Winner of 2017 Halton Employer of the Choice Award

· BPL became the first Canadian public library to establish an aquaponic garden, demonstrating year-round food growth for community consumption and supporting an innovative local entrepreneur, Lumago Inc.

· BPL hosted public programs and staff training sessions in response to the Calls to Action from Truth and Reconciliation.