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THAT the Mayor, City Clerk, Chair of the Burlington Public Library Board and City Librarian be authorized and directed to sign the contract and related documents, subject to review and approval of the City Solicitor; and

THAT the City Clerk be authorized and directed to notify Gateman Milloy Inc. by letter, under the seal of the Corporation of the City of Burlington; and

THAT the total estimated gross project cost of \$2,948,994, as outlined in Table 3 of Report PR-19/04, be charged to Capital Order LI0017-Central Library Expansion/Renewal (\$1,027,950) and to Capital Order PR0001- Central Park Renewal (\$1,921,044) to be financed as follows:

Central Park Renewal Project (PR0001)

2003 and Prior Years (Approved)

| | |
|--------------------------------------|------------------|
| Capital from Current Funds: | \$ 70,784 |
| Infrastructure Renewal Reserve Fund: | \$334,000 |
| Park Dedication Reserve Fund: | <u>\$441,260</u> |
| Total 2003 and Prior Years | \$846,044 |

2004 Proposed

| | |
|-------------------------------------|------------------|
| Capital from Current Funds: | \$ 52,950 |
| Infrastructure Renewal Reserve Fund | \$360,500 |
| Park Dedication Reserve Fund: | <u>\$ 86,550</u> |
| Total 2004 | \$500,000 |

2005 Proposed

| | |
|--------------------------------------|------------------|
| Capital from Current Funds: | \$170,000 |
| Infrastructure Renewal Reserve Fund: | <u>\$405,000</u> |
| Total 2005 | \$575,000 |

Total Central Park Renewal Project (PR0001) \$1,921,044

Total Central Library Expansion/Renewal Project (LI0017) \$1,027,950
(Library Share)

TOTAL \$2,948,994

EXECUTIVE SUMMARY:

N/A

2.0 PURPOSE:

The purpose of this report is to recommend to Council the tender award for the redevelopment of Central Park, including site works associated with the expansion/renewal of the Central Library (Stage 1) and the redevelopment of the New Street entrance and parking lot (Stage 2).

3.0 BACKGROUND:

The Central Park Master Plan, as approved in Council Resolution CC-119-01-1, includes a long-term plan for the redevelopment of Central Park, to be developed in phases over a period of approximately 10 years. Projects completed to date include the expansion of the Rotary Youth Centre parking lot and development of a new replacement soccer field.

Central Park Redevelopment, Contract 04-04 is divided into two stages. Stage 1 includes the development of site works associated with the ongoing Library Expansion/Renewal Project. This includes expansion of the existing parking lot, development of a new east/west roadway along the south side of the library (to be completed in Stage 2), paving at the entrances and around the library, site furnishings and landscape planting. Stage 1 is scheduled to begin in Spring 2004 with an anticipated completion date of Summer 2005.

Stage 2 includes the redevelopment of the park entrance at New Street and the parking lot east of the Curling Club, as well as the completion of the east/west roadway connecting to Teen Tour Way. Stage 2 is scheduled to begin in Spring 2005, with an anticipated completion date of Fall 2005. The tender clearly states that Stage 2 cannot proceed without approval of the 2005 Capital Budget.

Stage 1 and Stage 2 were tendered together, to take advantage of savings in staff time, tendering costs, consulting fees and in anticipation of savings in tender prices. The tender prices do not indicate an escalation of costs for 2005 work, indicating that cost savings were realized.

4.0 DISCUSSION:

Tenders for Contract 04-04 were opened on Wednesday February 4th, 2004. The lowest of seven tenders was submitted by Gateman Milloy Inc. in the amount of \$1,564,273.21. The results are shown on attached Table 1. Several items, in the amount of \$52,078.35 were added to the base bid for a total cost of \$1,616,351.56. Gateman Milloy Inc. remains the lowest bid, with the addition of these items. Gateman Milloy Inc. has carried out works for the City of Burlington in the past, and staff believe they can complete the contract to the satisfaction of the City of Burlington.

5.0 FINANCIAL MATTERS:

Attached Table 2 Costing, summarizes the costs, with a total Gross Cost of \$2,948,944.

Attached Table 3 Financing, indicates how the project is to be financed.

Stage 1 will be financed by the Central Library Expansion/Renewal Project (82%) and by the Central Park Renewal Project (18%). The funding from the library was approved by Council Resolution CC-191-03 on August 11, 2003. The funding from the City is subject to approval of the 2004 Capital Budget. The contract amount is within the proposed 2004 Capital Budget.

The percentage breakdown was determined based on the number of parking spaces required to accommodate the library expansion, versus the additional parking spaces that will be provided to help accommodate parking needs for the park.

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Stage 2 will be financed by the City and is subject to approval of the 2005 Capital Budget. The contract amount is within the 2005-2013 Capital Forecast.

6.0 ENVIRONMENTAL MATTERS:

N/A

7.0 COMMUNICATION MATTERS:

N/A

8.0 CONCLUSION:

Staff is recommending that the Central Park Redevelopment, Contract 04-04 be awarded to the lowest bidder, Gateman Milloy Inc., 270 Shoemaker Street, Kitchener, Ontario, N2E 3E1, in the amount of \$1,616,351.56 (GST included), which includes the base bid of \$1,564,273.21 plus additional items in the amount of \$52,078.35, subject to approval of the 2004 and 2005 Capital Budgets and subject to the approval of the Burlington Public Library Board.

Respectfully submitted

Ingrid Vanderbrug
Landscape Architect
Parks & Recreation

Sonia Lewis
Director, Service Development
Burlington Public Library

Appendices:

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|--------------------------|
| Table 1 – Tender Results |
| Table 2 – Costing |
| Table 3 - Financing |

Staff / Others Consulted:

| Name | Telephone |
|-------------------|-----------|
| Joseph Hollick | 7670 |
| David Wright | 7645 |
| Ann Marie Coulson | 7655 |

Notifications:

| Name | Mailing or E-mail Address |
|------|---------------------------|
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Special Instructions:

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